



Notes

Cupertino Language Immersion Program Community Organization (CLIPCO)  
BOARD OF DIRECTORS

Miller Middle School, 6151 Rainbow Dr, San Jose, CA 95129

Wednesday, January 14, 2025 at 6:00 pm (virtual)

[meet.google.com/ovy-gvfi-ggh](https://meet.google.com/ovy-gvfi-ggh)

Attendees:

Position	Name1	Name2
President	Margaret Leung	
Vice President	May Wong	
Secretary	Jennifer Lee	
Treasurer	John Hoggard	Wendy Briggs
Kindergarten	Xi Min Sam	Xinwei Chen
1st Grade	Liz Lim	Carolyn Sohn
2nd Grade	Selena Lee	Fori Wang
3rd Grade	James Pacella	I Lin Chen
4th Grade	Margie Chuang	Alice Hampton
5th Grade	Edison Chiu	Kevin Jung
6th Grade	Ivy Chien	Joan Cheng
7th Grade	Diana Ong	See-Eng Phan
8th Grade	Simon Chung	Elly Park
Muir Principal	Jonathan Mach	
Miller Principal	Anu Iyer	

Blue means present

1. Preliminary
  - Call to order at 6:06
2. Officer Reports
  - 2.1. Principals' Reports
 

*Jonathan Mach, Muir*

- Shenzhen China Dual Immersion Visit (Feb 4)
  - want to model Muir, except opposite (80% English/20% Chinese)
- state of District (Feb 5)
- CLIP Tours
  - in person Jan 29 10am, Feb 12 11am
  - Virtual Jan 27 11am, Feb 10 12pm
  - will need some parent volunteers and board members who can help
  - sign ups are on Konstella
- ELOP- only for those who qualify
  - the Kindermusik email and ELOP were mistakenly sent- its not for everyone
  - ELOP- free for low income/homeless; for English learners its paid on sliding scale
- CLIP Video
  - made a 5 min video with lots of people in the community and will be
- Bond Funds - there will be a new Muir Playground!! (Meeting 1/15 to district tomorrow - will then bring the info to school site council)
  - if CLIPCO wanted to contribute then they could talk about upgrades
  - plan is to move the preschool playground to the kinder yard and update the main playground
- Spelling Bee- 4th/5th
- Screen Fix - Jan 30
- Run for CEEF and CUSD 5K- want to recruit lots of ppl at Muir

*Anu Iyer, Miller*

- Taking CHinese assessment this week for reading, writing, and speaking
  - if 8th grade student receives at least an I2, then they will be eligible for the biliteracy seal
  - conversations are happening about biliteracy attainment
    - had discussions with parents and board members about the desire from changing this from an “attainment” certificate to a “participation” certificaton
    - would love to talk to more parents about this- do parents feel it’s important to have the biliteracy attainment certificate and/or will the participation one enough?
    - teachers feel that the APPLE assessment scoring doesnt represent the students actual levels, so it’s

unfair. Usually kids do worse than what the teachers feel

- Ivy- there are 3 participation awards then..
- Kevin’s son - what’s the point of the participation award/

- CLIPCO Report

- there was lots of giving during December
  - many companies (like Google) had giving times
  - 58 individuals donated between \$5-\$400
  - \$2000 via company matches for hours volunteered by parents
  - additional end of year donations from families
- 2 T-shirts
  - so far about 250 T-shirts ordered- used to order about 900 in bulk
  - plan to do bulk order on Friday

## 2.2. Board Vote Items

- December Meeting Minutes Approval  
Fori motions to approve December meeting minutes, Edison seconds  
18 yays, 0 nays, 0 abs (everyone)

Position	Name1	Name2
Kindergarten	Xi Min Sam	Xinwei Chen
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- 8th grade promotion lead - Kia Liao will lead the 8th grade promotion; by voting her in, she makes all the decisions and allocate funding where applicable, she gets to approve everything that gets submitted
  - Liz motions to approve, Xinwei seconds
  - 18 yays, 0 nays, 0 abs (everyone)

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### 2.3. Treasurer's Report

- Jim to confirm approval of financials through Nov 30, 2025

- **Profit and loss - 2025-26 Year to Date**

	<u>Dec-25</u>	<u>Total YTD</u>
Income	\$ 93,837	\$ 835,185
Expenses	\$ 17,641	\$ 517,084
Net Income	\$ 76,197	\$ 318,101

- Dec 2025 income includes:
  - \$25k DGC donations, \$42k company match via Benevity
  - \$14k from 55 Google staff via Dec 'My Rewards' Program!
  - \$5k investment/interest income
- Dec 2025 expenses include:
  - \$4.5k staff costs (teacher adjunct hours)
  - \$4k instructional materials
  - \$4k for professional development (conferences)
  - [\$124k payment to CUSD not included; cashed in Jan 2026]
- \$10k end-of-year donation + \$9k company match pledged by one family!
- \$1k + \$1k company match pledged by another family to add to 8th grade promotion budget.
- ASEP Brush Painting class got canceled so refunds being processed
  - Does CLIPCO need to come up with a policy about restricted donations?
    - Its unfair for certain grade levels- what if one rich family in a school, it would make some classes/ grades have a very different experience
    - miller has certain "buckets" they can donate to, but cannot donate to say "band" -- it would go toward Electives

- should be aligned with the school/Mr. Mach

- **Budget vs actuals - 2025-26 YTD**

**Budget vs Actuals as of December 31, 2025**

<b>Income</b>	<b>Actual</b>	<b>Budget</b>	<b>Remaining</b>	<b>% of Budget</b>
Direct Public Support	\$ 742,479	\$ 831,813	\$ 89,334	89%
Investments	\$ 16,041	\$ -	\$ (16,041)	
Theater Production	\$ 13,451	\$ -	\$ (13,451)	
Non Program Income	\$ 25,623	\$ 11,575	\$ (14,048)	221%
ASEP Income	\$ 37,280	\$ 53,580	\$ 16,300	70%
Special Events Income	\$ 311	\$ 2,500	\$ 2,189	12%
<b>Total Income</b>	<b>\$ 835,185</b>	<b>\$ 899,468</b>	<b>\$ 64,283</b>	<b>93%</b>

<b>Expenses</b>	<b>Actual</b>	<b>Budget</b>	<b>Remaining</b>	<b>% of Budget</b>
Middle School Programs	\$ 30,686	\$ 76,311	\$ 45,625	40%
Elementary Programs	\$ 483,533	\$ 736,111	\$ 252,578	66%
CLIPCO Admin Costs	\$ 7,092	\$ 21,505	\$ 14,413	33%
Fundraising Expenses	368	8000	\$ 7,632	5%
ASEP Expenses	\$ (4,596)	\$ 53,199	\$ 57,795	-9%
<b>Total Expenses</b>	<b>\$ 517,084</b>	<b>\$ 895,126</b>	<b>\$ 378,041</b>	<b>58%</b>

- Through first 5 months of fiscal year:
  - Secured 93% of budgeted income
    - However, ~\$25k of this income has corresponding non-budgeted expenses (e.g. Theater Production and restricted 5th grade donation), so real figure is ~90% of projected income.
  - Spent 58% of planned expenditures
- **Balance sheet**

**Balance Sheet as of December 31, 2025**

<b><u>Assets</u></b>	<b><u>Dec-25</u></b>	<b><u>Nov-25</u></b>
Bank Accounts		
Wells Fargo Business Checking	\$ 16,792	\$ 16,792
Wells Fargo Business Savings	\$ 300	\$ 300
PayPal Bank	\$ -	\$ -
Fidelity Brokerage	\$ 601,988	\$ 600,143
Golden Bank Checking	\$ 88,770	\$ 157,719
Golden Bank Savings	\$ 518,043	\$ 374,742
<b>Total Assets</b>	<b>\$ 1,225,893</b>	<b>\$ 1,149,697</b>
<b><u>Liabilities and Equity</u></b>		
Liabilities	\$ -	\$ -
Equity		
Opening Balance Equity	\$ 122,149	\$ 122,149
Unrestricted Net Assets	\$ 785,644	\$ 785,644
Net Income	\$ 318,101	\$ 241,904
<b>Total Liabilities and Equity</b>	<b>\$ 1,225,893</b>	<b>\$ 1,149,697</b>

- Asset value increased due to receiving Benevity distributions and delay to \$124k payment to CUSD, which won't hit books until January 2026

3. Public Comment

4. New Business

4.1. Cuperdoodle

- CUSD preschool established in 2018 at John Muir. Currently hosted at Meyerholz
- English and bilingual Mandarin/English programs
- NOT free program, and out of district families can attend
- Many CUSD staff members and CLIP families have kids there that move onto CLIP
- Enrolling in Cuperdoodle does NOT guarantee entrance to CLIP
- CLIP does not have TK. Cuperdoodle is the closest program in terms of distance and curriculum
- CUSD is considering closing the program. (CUSD Board Meeting - Dec 18)
- CLIP does not want Cuperdoodle to close.

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4.2 Wait until 8th Campaign

- Background
  - Firstly, no judgement
  - fostering an open dialogue
- main point
  - make a pledge to delay when they get smartphones
- key points
  - changing the "norm" of when kids get smartphones

- smartphones are built to be addictive
- linked to adverse behavior and health outcomes
- can block real-life experiences
- providing alternatives
- how it works
  - online pledge
  - once 10 or more families from a specific grade at a school take a pledge it becomes active
- would like to put a PSA in the CLIPCO newsletter
  - have an English and Chinese translated

#### 4.3. Recess 101- decide for next school year by March 15, 2026

- Go do survey with class reps to get a pulse of what the kids think

#### 4.4. Lion Dance for LNY - Golden Turtle Lion Dance Association

- \$600 for 1 performance
- \$900 for 2 performance

#### 4.5 Student Phone Numbers

- Board members should have access to all the phone numbers now
- still figuring out how to use these numbers
- Perhaps a text reminder for the Lunar New Year event!

#### 4.6 Little Green Light

- Jim- new platform to build database of student population
- just needs a lot of manual entry

5. Adjourned at 7:33 pm

### **Upcoming meeting**

Board meeting – Wed December 10th, 2025 - in person