



Notes

Cupertino Language Immersion Program Community Organization (CLIPCO)
BOARD OF DIRECTORS

Miller Middle School, 6151 Rainbow Dr, San Jose, CA 95129

Wednesday, March 11, 2026 at 6:00 pm

meet.google.com/ovy-gvfi-ggh

Attendees:

Position	Name1	Name2
President	Margaret Leung	
Vice President	May Wong	
Secretary	Jennifer Lee	
Treasurer	John Hoggard	Wendy Briggs
Kindergarten	Xi Min Sam	Xinwei Chen
1st Grade	Liz Lim	Carolyn Sohn
2nd Grade	Selena Lee	Fori Wang
3rd Grade	James Pacella	I Lin Chen
4th Grade	Margie Chuang	Alice Hampton
5th Grade	Edison Chiu	Kevin Jung
6th Grade	Ivy Chien	Joan Cheng
7th Grade	Diana Ong	See-Eng Phan
8th Grade	Simon Chung	Elly Park
Muir Principal	Jonathan Mach	
Miller Principal	Anu Iyer	
Parent	Mike Wu	

Blue means present

1. Preliminary
 - Call to order at 6:12 pm
2. Officer Reports
 - 2.1. Principals' Reports

Jonathan Mach, Muir

- CEEF Run
 - most attended for Muir for a big picture with the new mascot Mochi!!
 - Diane did her first marathon and finished! Go Muir staff!
- Science Camp happened- had a great time! Mach came over to visit for dinner. Kids were so happy!!
- Today had a dairy even and kids got to see a cow!
- Sam put together a Kinder Easter hunt that was amazing! Was done so well that the other grades are asking for theirs for next year!
 - So thankful to all the parents and volunteers!
- highlight- had silent auction lunch with the kids and learned so much about the kids
- Walden West next year - may do it in Cupertino campus or potentially some other place. Teachers are already in the talks to figure out next year since Walden West is getting refurbished next year

Anu Iyer, Miller

- 8th graders had a great time in Yosemite; thanks to all the parent chaperones who spent a week there
 - Students came back and were very excited to see parents, but they had a great time and more “grown up!”
- Silent Auction Lunch was wonderful at Miller; over the last 2 years, parents usually win the lunch, but this year it was a teacher. The Teacher organized 100 kid lunch with performances and cards and was a great farewell event for Ms. Iyer!!!
- THis Friday, Miller, Lawson and Cupertino Middle schools will be taking part of Special Olympics.
 - students have been collabing with special needs groups- 18 students and 3 cheerleaders going to Lawson.
- After Spring Break, math placement will be coming out and available on ParentVue in the Documents Section
- assembly in May 14: MCEF Kieth Hawkins - speaking to students about tolerance and how do we go from tolerance to acceptance; will address challenges and concerns on campus (racial slurs); theme of inclusivity and accepting differences. How do we build on differences

2.2 CLIPCO Report

- Elections - End of April
 -

Kindergarten	TBD	
	TBD	
	Xi Min Sam	ximin.sam@cusdclipco.org

1st Grade

	Xinwei Chen	xinwei.chen@cusdclipco.org
2nd Grade	Liz Lim	liz.lim@cusdclipco.org
	Carolyn Sohn	carolyn.sohn@cusdclipco.org
3rd Grade	Fori Wang	fori.wang@cusdclipco.org
	Selena Lee	selena.lee@cusdclipco.org
4th Grade	I Lin Chen	ilin.chen@cusdclipco.org
	Jim Pacella	james.pacella@cusdclipco.org
5th Grade	Alice Hampton	alice.hampton@cusdclipco.org
	Margie Chuang	margie.chuang@cusdclipco.org
6th Grade	Kevin Jung	kevin@cusdclipco.org
	Edison Chiu	edison@cusdclipco.org
7th Grade	Joan Cheng	joan.cheng@cusdclipco.org
	Ivy Chien	ivy.chien@cusdclipco.org
8th Grade	See-Eng Phan	see-eng@cusdclipco.org
	Diana Ong	diana@cusdclipco.org

- Red is outgoing, so still need reps for next year's 1st grade and 6th grade (maybe 4th and 8th grade)
- Bios needed by April 20
- Thank you Board/ Committee
 - Choose your gift (shirts, blanket, etc.)
- Silent Auction (Ended March 14)
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ITEM	# BIDS	LEADING BID
Popsicle Party	30	\$111
Genius Academy (One week of Full-Day Summer Program)	29	\$470
San San Photography - Mini Family Session	26	\$261

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ITEM	# BIDS	LEADING BID
Genius Academy (One week	29	\$470

of Full-Day Summer Program)		
Camp Galileo	21	\$390
Genius Academy (5 Tutoring Hours)	16	\$390
November Birthday Marquee	25	\$360
Golden Eagle Summer Sports Camp	24	\$360

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2024	\$1,687
2025	\$5,632
2026	\$9,195+

- so successful!!! Thanks to Wendy and Margaret!!!!
- There were other items not on the website: the website said \$9,195, but including everything else including garden party, actually raised over 10k!!!
- Math Kangaroo (March 19)- 146 kids participated!!
- Translate website: Traditional Chinese
- Upcoming:
 - ASEP Brush Painting Class (2nd-8th) April 23, May 14)
 - Free class! To get a taste
 - CLIPCO Yard Sale- Earth Day (April 25)
 - Science Fair (May 21-28)
 - Girls on the Run (May 16)

2.3. Board Vote Items

- March Meeting Minutes Approval
See-eng motions to approve February meeting minutes, Kevin seconds
17 yays, 0 nays, 1 abs (everyone)

Position	Name1	Name2
Kindergarten	Xi Min Sam	Xinwei Chen
1st Grade	Liz Lim	Carolyn Sohn
2nd Grade	Selena Lee	Fori Wang
3rd Grade	James Pacella	I Lin Chen

4th Grade	Margie Chuang	Alice Hampton
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- Teacher Supervision for Basketball -\$1200
 - 24-25 Funds for Soccer/Basketball coaches - \$2400, \$1400 got returned from CUSD
 - This year, no funds for Coaches/Teacher Supervision. District paying for Coaches

Kevin motions to approve February meeting minutes, Liz seconds
15 yays, 0 nays, 3 abs (everyone)

Position	Name1	Name2
Kindergarten	Xi Min Sam	Xinwei Chen
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4th Grade	Margie Chuang	Alice Hampton
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6th Grade	Ivy Chien	Joan Cheng
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- CLIPCO Gift Acceptance and Fund Restriction Policy— no votes. Got tabled for future discussion.

_____ motions to approve February meeting minutes, _____ seconds
16 yays, 0 nays, 0 abs (everyone)

Position	Name1	Name2
Kindergarten	Xi Min Sam	Xinwei Chen
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2.4. Treasurer's Report

- CLIPCO's Fiscal year is Aug 1 - July 31st
- taxes are filed!
- **Profit and loss - 2025-26 Year to Date**

	<u>Mar-26</u>	<u>Total YTD</u>
Income	\$ 25,341	\$ 899,509
Expenses	\$ 40,387	\$ 744,101
Net Income	\$ 15,045	\$ 155,409

Notes

- **March 2026 income includes:**
 - \$6k company match for 2025-26
 - \$5k from Silent Auction (remaining \$4k to hit April books)
 - \$3k interest from Golden Bank savings account (3 months)
 - \$98.88 from credit card payment settlement (tiny percentage of \$8k they had cited!)
- **March 2026 expenses include:**
 - \$8k teacher adjunct hours at Muir/Miller
 - \$6k for 5th grade art classes (paid from restricted donation)
 - \$8k for teacher training/conferences at Muir/Miller
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- **Balance Sheet current vs previous month**

Balance Sheet as of March 31, 2026

<u>Assets</u>	<u>Mar-26</u>	<u>Feb-26</u>
Bank Accounts		
Wells Fargo Business Checking	\$ 16,793	\$ 16,793
Wells Fargo Business Savings	\$ 300	\$ 300
PayPal Bank	\$ 4	\$ 595
Fidelity Brokerage	\$ 616,074	\$ 616,023
Golden Bank Checking	\$ 23,918	\$ 19,784
Golden Bank Savings	\$ 411,654	\$ 428,043
Total Assets	\$ 1,068,743	\$ 1,081,538
<u>Liabilities and Equity</u>		
Liabilities		
Deferred Revenue	\$ 5,066	\$ 2,816
Equity		
Opening Balance Equity	\$ 122,149	\$ 122,149
Unrestricted Net Assets	\$ 785,644	\$ 785,644
Net Income	\$ 155,884	\$ 170,929
Total Liabilities and Equity	\$ 1,068,743	\$ 1,081,538

Notes

- Early 2026-27 DGC donations counted as deferred revenue under liabilities
- \$99k still pending in Benevity - including \$95k from Apple, which is likely \$70k in early donations for 2026-27 and \$25k in company match for 2025-26
 - **Budget vs Actuals YTD (live view)**

Live Budget vs Actuals as of March 31, 2026

Income	Actual	Budget	Remaining	% of Budget
Direct Public Support	\$ 770,794	\$ 831,813	\$ 61,019	93%
Restricted Donations	\$ 12,000	\$ 12,000	\$ -	100%
Investments	\$ 22,643	\$ -		
Theater Production	\$ 13,451	\$ 10,050	\$ (3,401)	134%
Non Program Income	\$ 43,687	\$ 11,575	\$ (32,112)	377%
ASEP Income	\$ 35,024	\$ 34,535	\$ (489)	101%
Special Events Income	\$ 1,811	\$ 2,500	\$ 689	72%
Allocation for Capital Fund	\$ (32,618)	\$ -		
Total Income	\$ 866,792	\$ 902,473	\$ 35,681	96%

Expenses	Actual	Budget	Remaining	% of Budget
Middle School Programs	\$ 48,900	\$ 85,203	\$ 36,303	57%
Elementary Programs	\$ 668,221	\$ 756,841	\$ 88,620	88%
CLIPCO Admin Costs	\$ 15,640	\$ 22,505	\$ 6,865	69%
Fundraising Expenses	\$ 7,382	\$ 8,000	\$ 618	92%
ASEP Expenses	\$ 3,958	\$ 27,000	\$ 23,042	15%
Total Expenses	\$ 744,101	\$ 899,549	\$ 155,448	83%

- Capital Fund items total \$33k (Sponsorships, Dining for Dollars, Silent Auction, and Fidelity investment earnings)
- **Additional income of \$45k projected** by the end of the financial year
- So, expecting to exceed income target, even with allocation of ~\$40k to Capital Fund, so can cover all budgeted expenses
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3. Public Comment

4. New Business

4.1. CLIPCO Yard Sale - Earth Day (April 25) Gwen Chong

- Rent a booth (\$20) for families who want their own
 - families can keep the proceeds
- Concessions
- Donate your items to CLIPCO to sell
 - CLIPCO will keep the proceeds
- \$280 for Janitorial- will come from Events Budget
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4.2 New program!!!

- Recess 101 Feedback - K-3 teachers said YES would like to continue; 4-5th teachers say it depends on the teacher or

- Chinese Cultural Program- use Recess 101 \$ and time to teach Chinese Culture including Lion Dance and Percussion
 - Overview
 - this proposal recommends introducing a Chinese culture class for all the 4th and 5th grade students at Muir ELeментарy, replacing the current Recess 101 classes for 4th and 5th. The class will focus on cultural education through hands- on activities including Lion Dance and traditional percussion
 - Program Structure
 - one instructor will teach the class on a rotating schedule
 - tues/wed OR wed/thurs
 - instructor will come for approximately 4.5 hours total per week (30 min sessions per class - 8 classes per week)
 - participation will be parent opt-out, allowing flexibility for students
 - Curriculum Highlights
 - introduction to Chinese cultural traditions and history
 - lion dance fundamentals (movement, teamwork, performance)
 - traditional percussion (rhythms, coordination , ensemble playing)
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Adjourned at 7:56 pm

Upcoming meeting

Board meeting – Wed April 8th, 2026 - in person