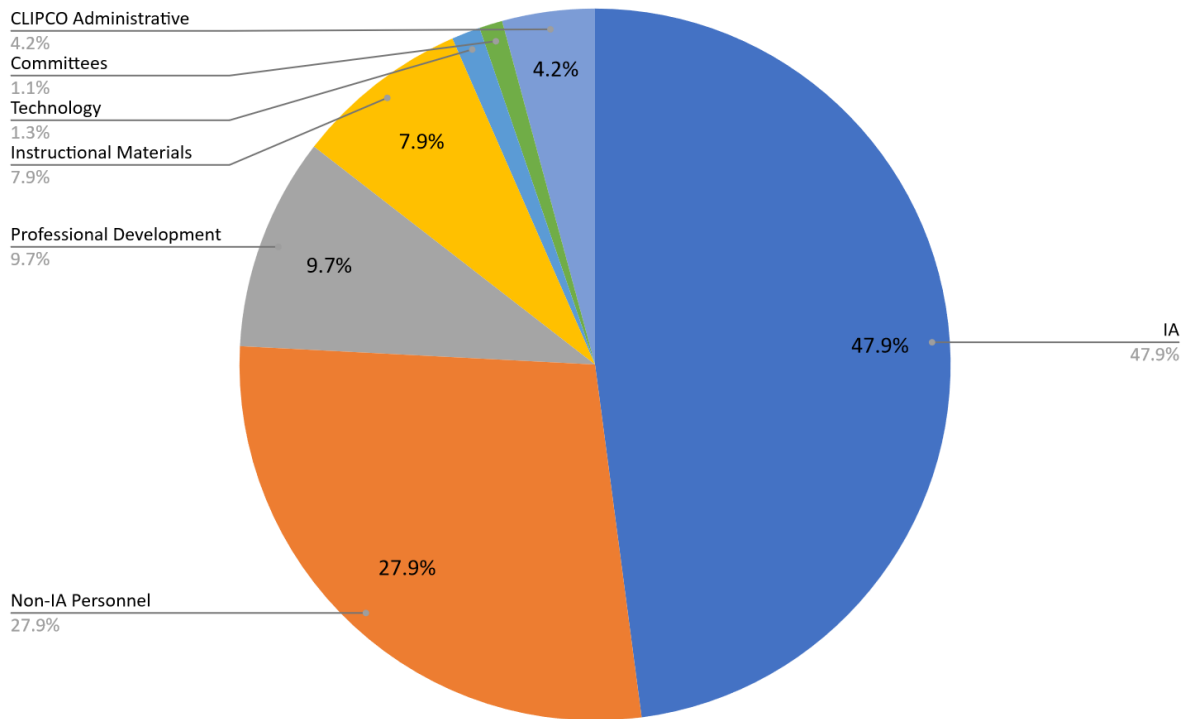




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## CLIPCO 2020-2021 Budget by Category

Total Budget of \$321,869



Expense Category	Description	Share	Amount
IA	Instructional Assistants (Elementary)	47.91%	\$154,198
Non-IA Personnel	Homework Club, CLIP Art teachers, Teacher Adjunct Hours, Assessments	27.91%	\$89,849
Technology	Licenses and Apps	1.30%	\$4,200
Professional Development	Teacher Training, Conferences, and Memberships	9.67%	\$31,110
Instructional Materials	Books & Supplemental Materials, Library Books, CLIP Art Materials	7.94%	\$25,552
Committees	Graduation (Graduating Student doesn't have to pay to attend)	1.06%	\$3,400
CLIPCO Administrative	Insurance, Tax Prep, Direct Give Expenses, President Admin Expenses, Community Events, Outreach, Web/IT, Postage	4.21%	\$13,560
<b>Total</b>		<b>100.00%</b>	<b>\$321,869</b>